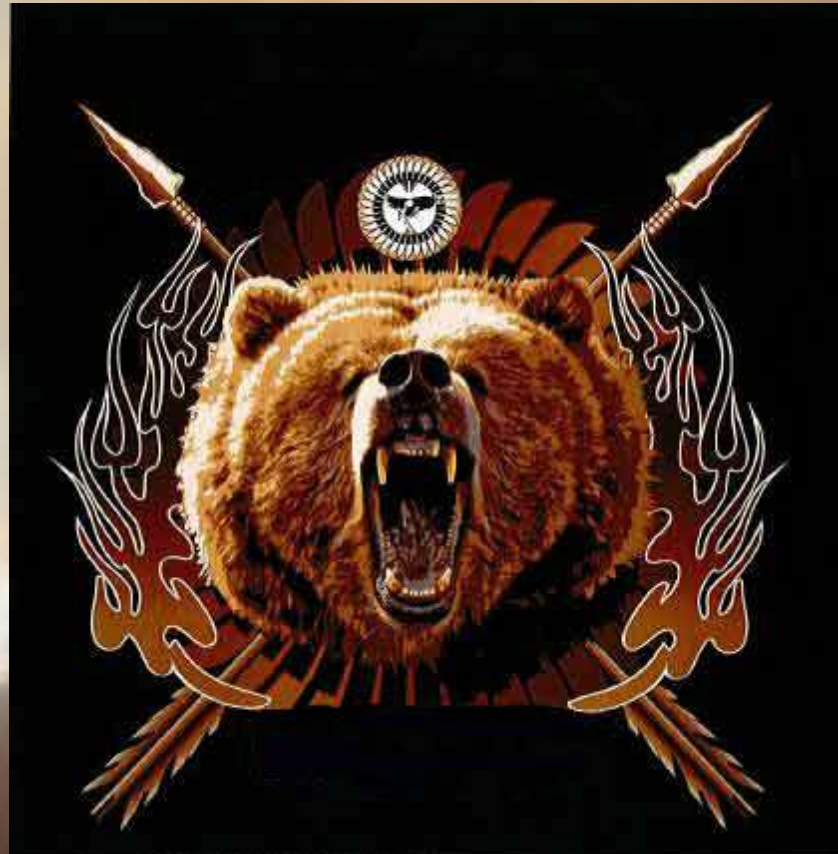


Pueblo of Isleta



Public Services Department

Assisted Living Facility

- ▶ \$700,000 TIF Funds for Assisted Living and Elderly Center
 - Funding used for demolition
 - 10 Buildings, 25,000 square feet.
 - 2nd Phase of the project – currently focusing on earth work, site excavation and utility prep
- ▶ \$240,000 Capital Funds FF&E Elderly Center
 - Furniture, Fixtures and Equipment – Selection of Consultant occurred In April and will take place during Construction of the Main facility



Google earth

\$250,000 for NM 314/NM45

- ▶ Funding for design services on realignment of road
- ▶ Concern to POI and NMDOT for years
- ▶ Numerous accidents – including fatalities
- ▶ Major Crossroads through the Pueblo
- ▶ Large Project
 - Realignment
 - Affects three other roads two tribal and one state road
 - Affects three businesses
 - Will require landscaping, lighting and safety improvements



Sunset Hills PER Study

- ▶ \$150,000 to solicit a Professional Engineering firm to complete an overall assessment of the capacity of the Sunset Hills Water System
- ▶ Sunset Hills Water System – Which basically handles the demand for the Pueblo Proper, Pickle Heights, New Housing, Elementary School and Clinic
- ▶ Upon Approval of State Funding the Pueblo will solicit for services
- ▶ Deliverables will be a water management plan and a preliminary engineering report

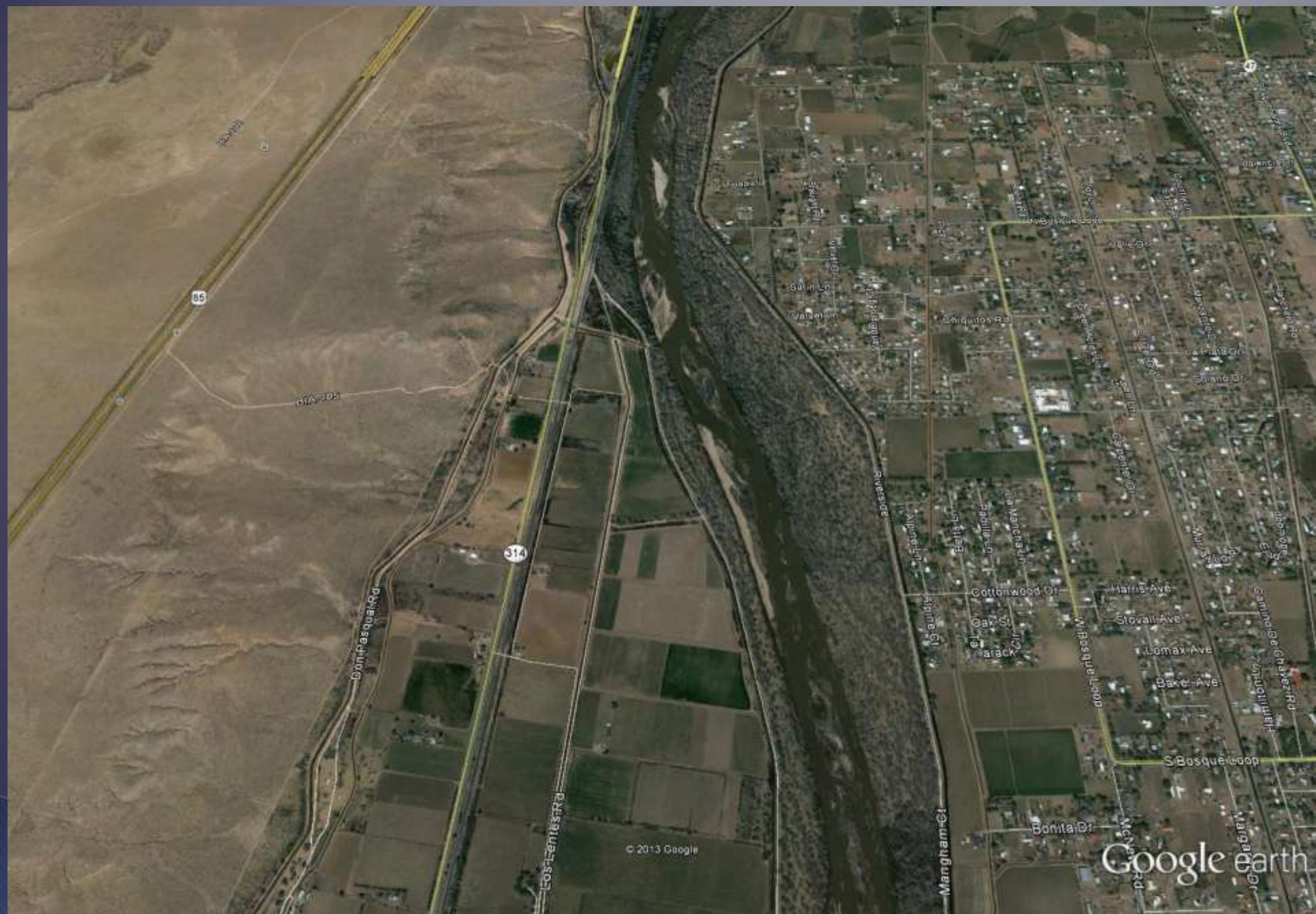


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Isleta Veteran's Center

- ▶ \$188,000 Capital Funds to help plan, design and construct a new multipurpose center for the Isleta Veteran's Association.
- ▶ Currently in a Modular Building
- ▶ Land Was donated by Tribal Member
- ▶ Serves 400 plus Vets
- ▶ Will be a \$2.4 Million Dollar project (Phase II)
- ▶ Phase I will use this appropriation for utilities, site development and site preparation for the existing modular.



Water Trust Board Grant

- ▶ \$1,000,000 with \$250,000 Tribal Match
- ▶ Watershed restoration and management initiative
- ▶ Remove vegetated sand bars and Islands – south of Diversion Dam
- ▶ Improve River flow, Habitat and Protect Cultural Sites



JAN 3 2013



JAN 6 2011







